

Income

Current Income:	Previous Year	Current Year
Registration	4,003.76	7,824.46
Fundraisers & Apparel/Sign Sales	480.38	438.52
Sponsorships	4,889.10	5,337.15
Concession Sales	-	-
Field Rental	-	-
Donations	-	-
Reimbursements, Returned Funds & Other Income	-	-
Total current income	9,373.24	13,600.13

Labor Expenses

Current Labor Expenses:	Previous Year	Current Year
Contractor Payments	-	-
Total current labor expenses	-	-

Operating Expenses

Current Operating Expenses:	Previous Year	Current Year
Apparel & Signs for Sale	-	-
Background Checks	-	-
Capital Improvements	-	-
Concession Supplies	-	-
Equipment & Complex Supplies	-	488.80
Gasoline	-	-
Insurance	-	-
Interest & Fees	3.00	-
Legal & Accounting	-	49.00
Mowing & Landscaping	-	-
Office Supplies	-	-
Postage	-	-
Printing & Copying	-	-
Refunds	-	366.00
Registration Fees	1,161.50	5,315.00
Fundraising	-	-
Taxes	-	-
Umpire Fees	-	-
Uniforms	-	402.00
Utilities	261.82	135.81
Total current operating expenses	1,426.32	6,756.61

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Profit/Loss	7,946.92	6,843.52
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Yokum 11u Travel Accounting	Previous Year	Current Year
Starting Balance	n/a	2,350.00
Income	n/a	-
Expenses	n/a	402.00
Remaining Balance Assigned to Sub-account	n/a	1,948.00

Johnson 12u Travel Accounting	Previous Year	Current Year
Starting Balance	n/a	1,100.00
Income	n/a	-
Expenses	n/a	-
Remaining Balance Assigned to Sub-account	n/a	1,100.00